

LONDON BOROUGH OF BROMLEY

STATEMENT OF EXECUTIVE DECISION

The Portfolio Holder for Care Services (including Public Health), Councillor Robert Evans has made the following executive decision:

CAPITAL PROGRAMME MONITORING Q3 2015/16 AND ANNUAL CAPITAL REVIEW 2016 TO 2020

Reference Report:

Care Service Portfolio Budget Monitoring 2015/16

Decision:

That the revised Capital Programme agreed by the Council's Executive on 10th February 2016 be confirmed.

Reasons:

On 10th February 2016, the Council's Executive received the 3rd quarterly monitoring report for 2015/16 and agreed a revised Capital Programme for the five year period 2015/16 to 2019/20 which incorporated changes for the Care Services Portfolio, including the rephrasing of £411k from 2015/16 to 2016/17 in relation to expenditure on Renovation Grants for Disabled Facilities, Gateway Review of Housing IT System, London Private Sector Renewal Schemes, Mobile Technology to support children's social workers and PCT Learning Disability re-provision programme at Walpole Road.

The proposed decision was scrutinised by the Care Services PDS Committee on 10th March 2016 and the Committee supported the proposal.

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Councillor Robert Evans
Portfolio Holder for Care Services (including Public Health)

Mark Bowen
Director of Corporate Services
Bromley Civic Centre
Stockwell Close
Bromley BR1 3UH

Date of Decision: 17 March 2016
Implementation Date (subject to call-in): 24 March 2016
Decision Reference: CSD16009